

Aggregate spending on education for each school of the Vernon School District
As of June 30, 2014

This financial data is presented in accordance with CT State Statute 10-222o, which requires each local and regional board of education to annually publish on their website the aggregate spending for education for each school under their jurisdiction. Please note that aggregate spending includes, but is not limited to, funding sources such as the locally approved school budget, all in-kind services provided by the local municipality/city, all Federal and State grants, insurance claims, rentals, donations, and endowment funds. Total expenditures have been disaggregated and presented by school and by special education tuition as required.

The following information reflects the aggregate spending for the period 7/1/13 to 6/30/14.

	Total	Salaries	Employee Benefits	Purchased Services	Tuition	Supplies	Property	Other
Center Road School	9,775,213	6,434,621	1,631,351	811,959	10,812	505,368	115,644	265,458
Northeast School	6,464,009	4,255,224	1,078,607	535,728	7,129	333,336	76,345	177,640
Lake Street School	5,155,980	3,396,106	859,095	417,312	5,514	258,778	59,838	159,337
Skinner Road School	5,865,410	3,859,794	979,604	493,171	6,591	307,474	70,021	148,755
Maple Street School	6,265,318	4,123,168	1,046,259	525,719	7,021	327,674	74,680	160,797
Vernon Elementary School	317,907	211,290	51,757	16,016	172	9,060	2,663	26,949
Vernon Center Middle School	6,950,870	4,675,774	1,176,383	536,786	242,110	56,217	13,709	249,891
Rockville High School	10,329,738	6,947,670	1,742,730	766,791	341,306	82,543	22,011	426,687
Special Education Tuition	2,650,538				2,650,538			